

Collins-Maxwell Board of Education 2016-17 Priorities and Goals

Below are priorities identified by the Collins-Maxwell Board along with goals for each area and subsequent actions to achieve the goals.

Teaching and Student Learning

- Increase student achievement in reading and math measured by Iowa Assessments, Measure of Academic Progress (MAP), and Formative Assessment System for Teachers (FAST).

Actions:

- Implement *Reading Wonders* and *Collections* with fidelity
- Analyze FAST and MAP data and build interventions based on the data analysis
- Adopt system-wide math curricular materials and undergo a study of the Iowa Core Math Standards, including the Standards for Mathematical Practice

Finance

- Achieve Unspent Authorized Budget Ratio target of 30-35%.
- Achieve Solvency Ratio target of 10-15%.
- Achieve tax rate at or below \$15.05.

Actions:

Maintain and monitor line item budget.

Report monthly revenues and expenditures for current fiscal year against prior year to date information.

Using 5Cast, annually update 5 year financial projection, including budget reduction assumptions when necessary.

Facilities

- Ensure facilities are safe, comfortable, and attractive environments for optimum student learning.

Actions:

Conduct comprehensive facility needs assessment.

Create five-year facility maintenance and improvement plan with corresponding annual budgets.

Activities/Athletics

- Ensure Collins-Maxwell students have access to activities in a safe, high quality, competitive comprehensive program.

Actions:

TBD

Community Connections

- Inform the Collins-Maxwell patrons of Board activities and use community feedback in support of Board decision-making.

Actions:

Broadcast Board meetings on the Cube.

Provide a President/Superintendent report of key “talking points” regarding Board activities from regular meetings. These would be agreed upon with the Board. “What have we learned tonight?”

Meet monthly with “key communicators” within the Collins-Maxwell community to keep them apprised of District activities with accurate information.